

2022 Transportation Budget

	Enacted 2021	Governor Proposed	House Proposed	Senate Proposed	2022 Enacted
MVFT distribution to counties & cities	\$467.39 M	474.97 M Page 88	474M PSHB1786 Page 100	474M PSSB5689 Page 110	\$474M ESSB 5698 (sec 403)
Multimodal account distribution to counties & cities	\$26.7 M	No change Page 88	No change PSHB1786 Page 100	No change PSSB5689 Page 110	No change ESSB 5689 (sec 403)
Motor vehicle account distribution to counties & cities	\$23.4 M	No change Page 88	No change PSHB1786 Page 100	No change PSSB5689 Page 110	No change ESSB 5698 (sec 403)
Transportation Improvement Board	\$219.7 M; \$2.5 M is solely for the Relight WA Program	No change	224.3M 3.4M Complete Streets HB2118 Page 5	227.3M 3M Complete Streets PSSB5975 Page 4	\$6.45 for Bond Retirement Account (ESSB 5698 – Sec 406) \$4.577 M – TIB may opt in to assume all substantive and procedural requirements of covered agencies. (ESSB 5698, Sec 203)
Safe Routes to Schools Grants	\$36.74 M	47.7 M Page 84 Additional 15 M dependent on legislation	47.7M PSHB1786 Page 95 6.8M HB2118 Page 7	47.7M PSSB5689 Page 104 6.8M PSSB5975 Page 5	\$47.742 M ESSB 5689 (sec 310)
Bicycle and Pedestrian Safety Grants	\$32.6 M	46.1 M Page 84 Additional 30 M dependent on legislation	46.1M PSHB1786 Page 95 5.6M HB2118 Page 7	46.1M PSSB5689 Page 103 5.6M PSSB5975 Page 5	\$46.163 M ESSB 5698 (sec 310) School based bicycle education grant program (ESSB 5974, sec 419)
Freight Mobility Strategic Investment Board	31.7 M	33.9 M Page 61	31.7M PSHB1786 Page 73	31.7M PSSB5689 Page 78	\$31.7 M ESSB 5698 (sec 301)
Federal Exchange Proviso	not included	NA	NA	NA	NA

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County Road Administration Board (CRAB)	\$93.86 M (includes \$7.66 M and \$9.33 M in new transfers to CAPP and RAP, respectively)	101.1 M Page 64 Page 90	101.1M PSHB1786 Page 75	101.1M PSSB5689 Page 80	\$7.699 M – within appropriated resources may opt in to assume all substantive and procedural requirements of covered agencies. (ESSB 5698 Sec 202) \$101.137M (ESSB 5689 Sec 303) \$10M per biennium solely for additional preservation funding allocations through CAPP (SSB 5975, Sec 302)
County Road Administration Board (CRAB) - Emergency Loan Program	\$2 M	No change	No change	No change	No change
Fish Passage	\$1.126 B for state-owned fish passage barrier. \$529.5 M is from the federal coronavirus recovery fund. If those monies are deemed ineligible, \$400 M of CW dollars shall we used. The \$400 M will be placed in unallotted status until then. (no local investments made in the transpo budget. See Fish Barrier Removal Board under Capital Budget for local investments	Under Review Page 70	2.4B for state-owned fish passage barriers. Move Ahead Washington Package No new appropriations for local culverts in the Capital Budget for the Brian Abbott Fish Barrier Removal Board	2.4B for state-owned fish passage barriers. Move Ahead Washington Package No new appropriations for local culverts in the Capital Budget for the Brian Abbott Fish Barrier Removal Board	\$2.435 M for state-owned barriers. Intent to jointly leverage state and local funds for federal match requirements for IJA grants. Coordinate with Brian Abbot board and local governments to use watershed approach to provide best habitat gain at the earliest time. (SSB 5975, sec 303)
Proviso – County fuel-tax study money dollars	\$1.023 M for counties to utilize fuel-tax study money for continued fish passage barrier/culvert inventories; for CRAB data management	No change Page 60	No change PSHB1786 Page 71	No change PSSB5689 Page 76	No change ESSB 5698 Sec 224

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	updates, and towards a study of county ROW revenue sources				
Federal Freight Network Funds	\$22.5 M for projects identified on a LEAP list; Directs WSDOT to convene a WA Freight Advisory Committee	52.8 M Page 85			
Public Works Assistance Account					\$57M per year FY24 – FY 38 shall be transferred to the Move Ahead WA Account in equal quarterly payments. (ESSB 5974, sec 302)
Border Jurisdictions					For ballot propositions after calendar year 2022, this 2 cents per gallon maximum tax rate may be adjusted to reflect the percentage change in the implicit price deflator... (ESSB 5974, Sec 405)
Transportation Benefit Districts					Adds option for up to 3/10 th of 1 percent for sales and use tax with voter approval and 1/10 th of one percent by majority vote of governing body (ESSB 5974, Sec 406) Allows renewal past 10 years (ESSB 5974, sec 407)
Connecting Communities Program					Created to address investment gaps to improve active transportation connectivity (inequitable benefit across the state from investments, continuous routes for bikes, pedestrians (ESSB 5974, sec 417)

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Complete Streets					Department must incorporate the principles of complete streets (ESSB 5974, sec 418)
Transit Support Grant Program					<p>\$33.606 M grants to transit agencies with a fare free policy for age 18 and under (SSB 5975, sec 211)</p> <p>Provide financial support to transit agencies for operating and capital expenses. Agency must maintain or increase their local sales tax authority to qualify. (ESSB 5974, sec 422)</p> <p>\$10.872 M in grants to transit agencies to transport persons with special transportation needs. (SSB 5975, sec 211)</p> <p>\$1 M for transit coordination grants (SSB 5975, sec 211)</p>
Traffic Safety Cameras					Adds school walk area, public park speed zones, hospital speed zones (ESSB 5974, sec 424)
Interagency electric vehicles coordinating council					Responsibilities include developing a robust public private outreach plan including engaging with local governments to explore procurement opportunities and support electrification (ESSB 5974, Sec 429)
Target Zero					\$1.250 M for prevention of rural roadway vehicle lane departures

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Railroad crossing					(ESSB 5974, sec 433; SSB 5975, Sec 305) \$5 M for railroad crossing grant program for matching federal grants (ESSB 5974, sec 437; SSB 5975, sec 308)